

**Agenda Item XIIa
Executive Officer Update**

**Overview of SNC
Funding and Budget**

Presented by:
Jim Branham

Bond Funding

Proposition 68

SNC

- \$30M for purposes consistent with SNC statute
- \$25M for forest health/WIP (competitive grant)

Wildlife Conservation Board

- \$60M for protection, restoration, and improvement of upper watersheds in SN/Cascade

Bond Funding

Meral Water Bond (November 2018 ballot)

SNC

- \$200M to protect, restore, and improve the health of watershed lands (WIP)
- \$50M to reduce threat of wildfire
- Earliest it would be available if passed by the voters is FY 2019-20, more likely 2020-21

SNC's Budget

Governor's Budget – January

- SNC requested \$5M in Prop. 68 from Forest Health allocation

Governor's May Revise

- SNC requested \$4.7M in Prop. 1 for forest health
- Governor requested an additional \$15M from Forest Health for WIP Implementation
- \$10M from General Purposes Allocation
- \$1M for biomass/wood infrastructure

Current budget proposal for SNC is a total of \$32M for grants/local assistance

Next Steps

- **Grant Guidelines for Forest Health at this Board Meeting**
- **Plan for expending additional funds at September Board meeting**
 - Forest Health
 - Broader Programmatic